



**FY 2014-15 Final Budget Summary  
Gold Ridge Resource Conservation District  
760017**

- |  |                 |
|--|-----------------|
| (1)* Estimated Beginning Fund Balance @7/01/14:  | \$ 200,000.00   |
| (2) Plus: Budgeted FY 2014-15 Revenues:<br>(total from attached worksheet)   | \$ 2,709,262.40 |
| (3) Less: Budgeted FY 2014-15 Expenditures:<br>(total from attached worksheet)   | \$ 2,709,262.00 |
| (4)* Estimated Ending Fund Balance @6/30/15:   | \$ 200,000.40   |
| (5) Final Budget Approval Date:<br>(Please have your Board Members sign below or<br>attach resolution confirming approval) | 5/21/2015       |

  
Board Member

  
Board Member

  
Board Member

\_\_\_\_\_  
Board Member

  
Board Member

\* If District Fund Balance is separated into multiple categories, each district should keep records to identify how much beginning and ending fund balance is available for each fund balance category and should work with their external auditors to identify appropriate GASB 54 fund balance classifications.